

COUNTY OF SAN DIEGO
DEPARTMENT OF ENVIRONMENTAL HEALTH
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2004 - JUNE 30, 2005

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS

2005 JUL 20 AM 9:51

THOMAS J PASTUSZKA
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Environmental Health (DEH)

Division/Unit: Community Health, Food and Housing and Land and Water Quality

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol. 11 Hours 1,181.50 x \$17.55 = \$20,735.32

Types of work performed by GENERAL VOLUNTEERS in this category: Helped in the West Nile Virus Program. Worked in the evaluation of Environmental assessment data reported in conjunction with EHS investigations of Campylobacter salmonella cases. Worked on bilingual safety outreach efforts and researching data on pre-1979 housing inventories potential for lead based paint. Assisted in solid waste and burn site identification and Georeferencing. Updated land information system database with parcel information for DEH use. Posting of advisory signs, review of EPA, academic, technical DEH information relating to beach water quality. Worked in Food Facility, address geocoding and parcel identification, researched and identified all facilities that do not have accurate parcel designation.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol. _____ Hours _____ x \$17.55 = _____

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

N/A

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.

<u>Position</u>	<u>Hours</u>	x	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____	x	_____	=	\$ _____

No. Vol	Total Hours	Total Value	\$
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

N/A

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

No. of Volunteers	Hours	Dollar Benefit
2a: <u>11</u>	<u>1,181.50</u>	<u>\$20,735.32</u>
2b: _____	_____	\$
2c: _____	_____	\$

TOTALS:	<u>\$ 20,735.32</u>
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated	Value	Item Donated	Value
<u>N/A</u>	\$ _____	_____	\$
_____	\$ _____	_____	\$

TOTAL VALUE \$

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 249 x Rate \$ 31.64 =

\$ 7,878.36

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 50 x Rate \$ 18.10 =

\$ 905.00

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
<u>N/A</u>	

TOTAL OF OTHER PROGRAM COSTS

=

\$

- d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$ 8,783.36

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

- a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$20,735.32
- b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$
- ADD a + b \$
- c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) (\$ 8,783.36)

TOTAL PROGRAM BENEFIT

\$11,951.96

6. RECRUITING:

Please describe your recruiting programs:

College referrals/internships, job fairs and calls from public.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Community Health Division Student Volunteer helped Vector Control staff with logistics during aerial larvicide applications to prevent West Nile Virus. Land and Water Quality Division Student Volunteer posted advisory signs to beaches. Food and Housing Division

Student Volunteer worked on bilingual safety outreach efforts, also researching data on pre-1979 housing inventories potential for lead based paint.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2005-06:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Develop project list for volunteers, identify mechanism to award volunteers for their continued effort and continue to utilize volunteers. Recruit more volunteers for the department.

9. GENERAL INFORMATION:

Name of Person Completing Report: Blesy Sadiarin

Phone Number: (619) 338-2966 MailStop: D561 E-Mail: Blesy.Sadiarin@sdcounty.ca.gov

Volunteer Coordinator: Same

Phone Number: Same Mail Stop E-Mail

10. DEPARTMENT CERTIFICATION:

Richard F. Warr
DEPARTMENT HEAD SIGNATURE

7-18-05
DATE